

SOLITAIRE MACHINE TOOLS LIMITED
REGD OFFICE:107,ARUN CHAMBERS,TARDEO ROAD,MUMBAI-400034
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2012

Particulars	3 months ended 31.12.2012 Unaudited	3 months ended 30.09.2012 Unaudited	3 months ended 31.12.2011 Unaudited	Year to date for the current period ended 31.12.12 unaudited	Year to date for the previous period ended 31.12.11 unaudited	Year Ended 31.03.2012 Audited
1. (a)Net Sales/ Income from Operations((net of excise)	221.97	332.42	299.14	777.32	837.93	1407.65
(b)Other Operating Income	0	0.00	0	0.00	0.00	0.00
	221.97	332.42	299.14	777.32	837.93	1407.65
2.Expenses						
a. Cost of materials consumed	105.99	126.77	146.10	345.06	480.35	669.32
b. Purchase of stock in trade	0.00	0	0.00	0.00	2.33	2.33
c. Change in Inventories of work in progress	-2.00	16.77	-12.49	-47.63	-125.71	-32.03
d. Employees benefit expenses	43.35	38.89	28.61	119.56	98.07	152.77
e. Depreciation and amortisation expenses	16.69	16.68	18.91	49.74	56.14	75.43
f. Other expenses	49.63	72.9	81.89	178.18	172.61	275.14
Total expenses	213.66	272.01	263.02	644.91	683.79	1207.02
3. Profit from operation before other income and finance costs (1-2)	8.31	60.41	36.12	132.41	154.14	200.63
4.Other Income	4.39	2.99	5.45	11.13	11.95	15.21
5. Profit before ordinary activities before finance costs	12.70	63.40	41.57	143.54	166.09	215.84
6. Finance costs	1.16	0.51	3.71	2.17	8.43	13.22
7. Profit(+)/Loss (-) from ordinary activities before tax	11.54	62.89	37.86	141.37	157.66	202.62
8.Exceptional items	0	0.00	0	0.00	0.00	10.21
9.Profit (+)/ Loss (-) from Ordinary Activities before tax (7-8)	11.54	62.89	37.86	141.37	157.66	192.41
10.Tax expense	3.74	18.6	13.72	42.96	52.15	57.79
11..Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	7.80	44.29	24.14	98.41	105.51	134.62
12.Extraordinary items (net of tax expense Rs.)	1.90	3.78	0.93	5.68	0.93	0.00
13.Net Profit(+)/ Loss(-) for the period (11-12)	5.90	40.51	23.21	92.73	106.44	134.62
14.Paid-up equity share capital (Face value Rs. 10/- per share)	454.21	454.21	454.21	454.21	454.21	454.21
15.Reserves excluding Revaluation Reserves as per Balance Sheet	-	-	-	-	-	532.35
16.Earnings Per Share						
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.17	0.97	0.53	2.04	2.32	2.92
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.13	0.89	0.51	2.04	2.30	2.92
17.Public shareholding						
- Number of shares	2538719	2539749	2547934	2538719	2547934	2545414
- Percentage of shareholding	55.89	55.91	56.10	55.89	56.10	56.04
18.Promoter and Promoter group shareholding.						
(a) Pledged/Encumbered						
- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of shares(as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of shares(as a % of the total Share Capital of the company.	NIL	NIL	NIL	NIL	NIL	NIL
(b) Non-Encumbered						
- Number of Shares	2003457	2002427	19942242	2003457	19942242	1996762
- Percentage of shares(as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of shares(as a % of the total Share Capital of the company.	44.11	44.09	43.90	44.11	43.90	43.96
3.The above results were reviewed by the Audit Committee and taken on record by Board of Directors at their meeting held on 02.02.2013						
4.There were no complaints pending at the beginning of the Quarter and 5 complaints were received and resolved during the Quarter. There are no complaints pending at the end of Quarter.						
5.Segment reporting as defined in Accounting Standard 17 is not applicable.						
Place : Mumbai				By order of the Board of Directors For Solitaire Machine Tools Ltd.		
Date : February 2, 2013				sd/- Ashok J. Sheth Chairman		