



SOLITAIRE MACHINE TOOLS LTD.

Regd. Office: 107, Arun Chambers, Tardeo Road, Mumbai-400 034.
Unaudited Financial Results for the quarter ended 30th June, 2015

(₹ In Lakhs)

Particulars	3 months ended 30.06.2015 Unaudited	3 months ended 31.03.2015 Audited	3 months ended 30.06.2014 Unaudited	Year to date for the previous period ended 31.03.2015 Audited
1. (a) Net Sales/ Income from Operations((net of excise)	335.68	375.88	194.08	1079.42
(b) Other Operating Income	0.00	0.00	0.00	0.00
	335.68	375.88	194.08	1079.42
2. Expenses				
a. Cost of materials consumed	92.33	203.70	115.22	580.58
b. Purchase of stock in trade	0.00	0.00	0.00	0.00
c. Change in Inventories of work in progress	110.70	-104.70	-30.73	-159.22
d. Employees benefit expenses	35.36	69.42	30.84	170.80
e. Depreciation and amortisation expenses	18.16	50.40	16.62	100.62
f. Other expenses	52.51	95.19	66.47	278.33
Total expenses	309.06	314.01	198.42	971.11
3. Profit from operation before other income and finance costs (1-2)	26.62	61.87	-4.34	108.31
4. Other Income	5.67	-8.45	7.23	15.44
5. Profit before ordinary activities before finance costs	32.29	53.42	2.89	123.75
6. Finance costs	1.27	3.55	2.53	11.51
7. Profit(+)/Loss (-) from ordinary activities before tax	31.02	49.87	0.36	112.24
8. Exceptional items	0.00	0.00	0.00	0.00
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7-8)	31.02	49.87	0.36	112.24
10. Tax expense	10.16	21.40	-1.63	41.69
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	20.86	28.47	1.89	70.55
12. Extraordinary items (net of tax expense ₹)	0.00	7.61	0.00	7.61
13. Net Profit(+)/ Loss(-) for the period (11-12)	20.86	20.86	1.89	62.94
14. Paid-up equity share capital (Face value ₹10/- per share)	454.21	454.21	454.21	454.21
15. Reserves excluding Revaluation Reserves as per Balance Sheet	-	-	-	581.88
16. Earnings Per Share				
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.46	0.62	0.04	1.55
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.46	0.46	0.04	1.39
17. Public shareholding				
- Number of shares	2510979	2507299	2509619	2507299
- Percentage of shareholding	55.28	55.20	55.25	55.20
18. Promoter and Promoter group shareholding.				
(a) Pledged/Encumbered				
- Number of Shares	NIL	NIL	NIL	NIL
- Percentage of shares(as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
- Percentage of shares(as a % of the total Share Capital of the company.	NIL	NIL	NIL	NIL
(b) Non-Encumbered				
- Number of Shares	2031197	2034877	2032557	2034877
- Percentage of shares(as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
- Percentage of shares(as a % of the total Share Capital of the company.	44.72	44.80	44.75	44.80

- The above results were reviewed by the Audit Committee and taken on record by Board of Directors at their meeting held on 20.07.2015
- There were no complaints pending at the beginning of the Quarter and none complaints were received during the Quarter. There are no complaints pending at the end of Quarter.
- Segment reporting as defined in Accounting Standard 17 is not applicable.

By order of the Board of Directors
For Solitaire Machine Tools Ltd.

sd/-
Ashok J. Sheth
Chairman

Place : Mumbai
Date : July 20, 2015