



SOLITAIRE MACHINE TOOLS LTD.

Regd. Office: B-3, Arun Chambers, Tardeo Road, Mumbai - 400 034.

Unaudited Financial Results for the quarter ended 30th September, 2015

(₹ in lacs)

Particulars	3 months ended	3 months ended	3 months ended	Year to date for the Current period ended	Year to date for the Previous period ended	Year to date for the previous year ended
	30.09.2015 Unaudited	30.09.2014 Unaudited	30.06.2015 Unaudited	30.09.15 unaudited	30.09.14 unaudited	31.03.2015 Audited
1. (a) Net Sales/ Income from Operations ((net of excise)	252.15	230.46	335.68	587.83	424.54	1079.42
(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
	252.15	230.46	335.68	587.83	424.54	1079.42
2. Expenses						
a. Cost of materials consumed	177.89	131.13	92.33	270.22	246.35	580.58
b. Purchase of stock in trade	0.00	0.00	0.00	0.00	0.00	0.00
c. Change in Inventories of work in progress	-75.50	-23.51	110.70	35.20	-54.24	-159.22
d. Employees benefit expenses	39.52	33.60	35.36	74.88	64.44	170.80
e. Depreciation and amortisation expenses	18.53	16.8	18.16	36.69	33.42	100.62
f. Other expenses	57.07	63.89	52.51	109.58	130.36	278.33
Total expenses	217.51	221.91	309.06	526.57	420.33	971.11
3. Profit from operation before other income and finance costs (1-2)	34.64	8.55	26.62	61.26	4.21	108.31
4. Other Income	7.04	10.92	5.67	12.71	18.15	15.44
5. Profit before ordinary activities before finance costs	41.68	19.47	32.29	73.97	22.36	123.75
6. Finance costs	1.99	3.18	1.27	3.26	5.71	14.51
7. Profit (+)/ Loss (-) from ordinary activities before tax	39.69	16.29	31.02	70.71	16.65	112.24
8. Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7-8)	39.69	16.29	31.02	70.71	16.65	112.24
10. Tax expense	11.15	6.42	10.16	21.31	4.89	41.69
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	28.54	9.87	20.86	49.40	11.76	70.55
12. Extraordinary items (net of tax expense ₹)	0.00	0	0.00	0.00	0.00	7.61
13. Net Profit (+)/ Loss(-) for the period (11-12)	28.54	9.87	20.86	49.40	11.76	62.94
14. Paid-up equity share capital (Face value ₹10/- per share)	454.21	454.21	454.21	454.21	454.21	454.21
15. Reserves excluding Revaluation Reserves as per Balance Sheet						591.58
16. Earnings Per Share						
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.63	0.22	0.46	1.09	0.26	1.55
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.63	0.22	0.46	1.09	0.26	1.39
17. Public shareholding						
- Number of shares	2510879	2509319	2510979	2510879	2509319	2570299
- Percentage of shareholding	55.28	55.25	55.28	55.28	55.25	55.20
18. Promoter and Promoter group shareholding.						
(a) Pledged/ Encumbered						
- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total Share Capital of the company.	NIL	NIL	NIL	NIL	NIL	NIL
(b) Non-Encumbered						
- Number of Shares	2031297	2032857	2031197	2031297	2032857	2034877
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total Share Capital of the company.	44.72	44.75	44.72	44.72	44.75	44.80

